

**REPORT OF THE TAX COLLECTOR  
FISCAL YEAR ENDING  
6/30/2018**

TAX / YEAR	COMMITMENT	BAL FORWARD	ABATED	PAYMENTS	REFUNDS	6/30/2016 BALANCE
<b>REAL ESTATE</b>						
2018	3,734,361.89		10,588.79	3,599,338.68	8,335.10	132,769.52
2017	-	124,562.61	-	117,201.55	-	7,361.06
2016	-	20,484.06		20,484.06	-	0.00
<b>PERSONAL PROPERTY</b>						
2018	32,683.81	31,996.86	4,698.91	58,350.86	256.06	1,886.96
2017		2,212.21	10.23	2,127.24	-	74.74
<b>MOTOR VEHICLE</b>						
2018	225,187.91	-	7,561.76	209,755.26	2,830.00	10,700.89
2017	25,546.56	8,604.41	3,439.48	30,118.47	2,503.05	3,096.07
2016	-	2,341.79	355.77	751.67	355.77	1,590.12
2015	-	352.61	-	109.79	-	242.82
2014	-	630.62	-	-	-	630.62
<b>Total all taxes</b>	<b>\$4,017,780.17</b>	<b>\$191,185.17</b>	<b>\$26,654.94</b>	<b>\$4,038,237.58</b>	<b>\$14,279.98</b>	<b>\$158,352.80</b>

Respectfully submitted,

**Sue Funk**  
Treasurer-Tax Collector

# Town of Egremont

## Combined Balance Sheet 07/01/2017-06/30/2018

	General Fund	Special Revenue Funds	Govern Grant Funds	Capital Project Funds	Revolving Funds	Water Fund	Trust Funds	Agency Funds	Fixed Assets	Long Term Debt Group	Memo Only
<b>ASSETS</b>											
Cash	718,686.29	54,866.18	44,207.01	0.00	30,534.21	28,436.66	690,244.88	4,728.29	0.00	0.00	1,571,703.52
Receivables	5,245.16	0.00	18,165.14	150,832.38	0.00	0.00	0.00	0.00	0.00	0.00	174,242.68
Property Taxes	141,865.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,865.29
Allowance for Abate & Exempt	-33,642.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-33,642.10
Tax Liens	31,486.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,486.43
Motor Vehicle Excise	16,260.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,260.52
User Charges / Liens	0.00	0.00	0.00	0.00	0.00	26,450.43	0.00	0.00	0.00	0.00	26,450.43
Amts Prov for Pay of Bonds	0.00	0.00	0.00	0.00	0.00	375,000.00	0.00	0.00	0.00	0.00	26,450.43
Other Assets	0.00	0.00	0.00	0.00	0.00	5,640,966.39	0.00	0.00	0.00	180,000.00	555,000.00
<b>TOTAL ASSETS</b>	<b>879,901.59</b>	<b>54,866.18</b>	<b>62,372.15</b>	<b>150,832.38</b>	<b>30,534.21</b>	<b>6,070,853.48</b>	<b>690,244.88</b>	<b>4,728.29</b>	<b>22,794,254.00</b>	<b>180,000.00</b>	<b>28,435,220.39</b>
<b>LIABILITIES</b>											
Other Liabilities	417.48	0.00	0.00	150,832.38	0.00	0.00	0.00	0.00	0.00	0.00	151,249.86
Payroll Withholdings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,603.29	0.00	0.00	3,603.29
Def Rev Prop Tax	108,223.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,223.19
Def Rev Tax Liens	31,486.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,486.43
Deferred Revenue-Other	5,245.16	0.00	18,165.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,410.30
Def Rev MV Excise	16,260.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,260.52
Def Rev User Charges / Liens	0.00	0.00	0.00	0.00	0.00	26,450.43	0.00	0.00	0.00	0.00	26,450.43
Bonds Payable	0.00	0.00	0.00	0.00	0.00	375,000.00	0.00	0.00	0.00	180,000.00	555,000.00
Accumulated Depreciation	0.00	0.00	0.00	0.00	0.00	925,373.00	0.00	0.00	0.00	0.00	15,682,490.00
<b>TOTAL LIABILITIES</b>	<b>161,632.78</b>	<b>0.00</b>	<b>18,165.14</b>	<b>150,832.38</b>	<b>0.00</b>	<b>1,326,823.43</b>	<b>0.00</b>	<b>3,603.29</b>	<b>14,757,117.00</b>	<b>180,000.00</b>	<b>16,598,174.02</b>
<b>FUND BALANCES</b>											
Reserved for Encumb	305,424.03	0.00	0.00	0.00	0.00	735.45	0.00	0.00	0.00	0.00	306,159.48
Reserved for Expenditures	100,000.00	0.00	0.00	0.00	0.00	6,788.00	0.00	0.00	0.00	0.00	106,788.00
Reserved for Deficits	-80,271.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-80,271.22
Designated	0.00	54,866.18	44,207.01	0.00	30,534.21	0.00	690,244.88	1,125.00	0.00	0.00	820,977.28
Undesignated	393,116.00	0.00	0.00	0.00	0.00	20,913.21	0.00	0.00	0.00	0.00	414,029.21
Fixed Assets	0.00	0.00	0.00	0.00	0.00	4,715,593.39	0.00	0.00	8,037,137.00	0.00	12,752,730.39
<b>TOTAL FUND BALANCES</b>	<b>718,268.81</b>	<b>54,866.18</b>	<b>44,207.01</b>	<b>0.00</b>	<b>30,534.21</b>	<b>4,744,030.05</b>	<b>690,244.88</b>	<b>1,125.00</b>	<b>8,037,137.00</b>	<b>0.00</b>	<b>14,320,413.14</b>
<b>TOTAL LIABILITIES &amp; FUND BALANCES</b>	<b>879,901.59</b>	<b>54,866.18</b>	<b>62,372.15</b>	<b>150,832.38</b>	<b>30,534.21</b>	<b>6,070,853.48</b>	<b>690,244.88</b>	<b>4,728.29</b>	<b>22,794,254.00</b>	<b>180,000.00</b>	<b>30,918,587.16</b>

**Town of Egremont**  
**All Departments Revenue Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
014346.000	DOG LICENSES FEES			\$1,765.00	\$-1,765.00	100.00 %
<b>346 - 346 Total</b>				<b>\$1,765.00</b>	<b>\$-1,765.00</b>	<b>100.00 %</b>
014110.116	PERSONAL PROPERTY 2016			\$61.65	\$-61.65	100.00 %
014110.117	PERSONAL PROPERTY 2017			\$2,127.24	\$-2,127.24	100.00 %
014110.118	PERSONAL PROPERTY 2018			\$58,094.80	\$-58,094.80	100.00 %
014120.115	Real Estate 2015			\$2,039.90	\$-2,039.90	100.00 %
014120.116	REAL ESTATE 2016			\$8,900.12	\$-8,900.12	100.00 %
014120.117	REAL ESTATE 2017			\$102,448.66	\$-102,448.66	100.00 %
014120.118	REAL ESTATE 2018			\$3,591,230.57	\$-3,591,230.57	100.00 %
014142.000	Tax Liens Redeemed			\$2,039.84	\$-2,039.84	100.00 %
014450.115	MVE 2015			\$109.79	\$-109.79	100.00 %
014450.116	MOTOR VEHICLE EXCISE 2016			\$751.67	\$-751.67	100.00 %
014450.117	MOTOR VEHICLE EXCISE 2017			\$30,050.00	\$-30,050.00	100.00 %
014450.118	MOTOR VEHICLE EXCISE 2018	\$200,000.00		\$209,755.26	\$-9,755.26	104.87 %
014170.000	Pen and Int on Taxes	\$23,000.00		\$22,852.79	\$147.21	99.35 %
014323.000	Tax Title Interest			\$8.55	\$-8.55	100.00 %
014180.000	Payments In Lieu of Taxes	\$750.00		\$771.00	\$-21.00	102.80 %
014329.000	Miscellaneous Fees	\$8,000.00		\$256.89	\$7,743.11	3.21 %
014370.000	Other Departmental			\$1,369.75	\$-1,369.75	100.00 %
014230.000	Copies			\$9.00	\$-9.00	100.00 %
014421.000	Miscellaneous Permits			\$285.00	\$-285.00	100.00 %
014427.000	RMV From the State			\$14,296.36	\$-14,296.36	100.00 %
014661.000	Lottery Aid			\$62,944.00	\$87.00	99.86 %
014663.000	State Owned Land	\$63,031.00		\$134,919.00		100.00 %
014664.000	Vets Blind Surv Spouse Exempts	\$134,919.00		\$1,004.00		26.47 %
014772.000	Fines - RMV Surchage	\$3,792.00		\$620.00	\$13,380.00	4.42 %
014440.000	Interest	\$14,000.00		\$5,895.81	\$-2,895.81	196.52 %
014100.000	Miscellaneous Revenue	\$12,800.00		\$4,598.42	\$8,201.58	35.92 %
<b>100 - General Government Total</b>		<b>\$463,292.00</b>		<b>\$4,257,440.07</b>	<b>\$-3,794,148.07</b>	<b>918.95 %</b>

**Town of Egremont**  
**All Departments Revenue Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
01 - GENERAL FUND						
014443.000	NESC Service Sentiel Payments			\$473.79	\$-473.79	100.00 %
014441.100	Liquor License	\$55,000.00		\$5,000.00	\$50,000.00	9.09 %
014315.000	Other Licenses			\$754.10	\$-754.10	100.00 %
014440.100	Lodging License			\$50.00	\$-50.00	100.00 %
014422.000	Tag Sale Permits			\$175.00	\$-175.00	100.00 %
<b>122 - Selectmen Total</b>		<b>\$55,000.00</b>		<b>\$6,452.89</b>	<b>\$48,547.11</b>	<b>11.73 %</b>
014324.000	Assessor's Fees			\$35.00	\$-35.00	100.00 %
<b>141 - Assessors Total</b>				<b>\$35.00</b>	<b>\$-35.00</b>	<b>100.00 %</b>
014321.000	Demand Fees			\$7,647.40	\$-7,647.40	100.00 %
<b>145 - Treasurer/Collector Total</b>				<b>\$7,647.40</b>	<b>\$-7,647.40</b>	<b>100.00 %</b>
014327.000	Tax Collector Fees			\$2,212.20	\$-2,212.20	100.00 %
<b>146 - Collector Total</b>				<b>\$2,212.20</b>	<b>\$-2,212.20</b>	<b>100.00 %</b>
014366.000	Town Clerk Fees			\$1,070.00	\$-1,070.00	100.00 %
<b>161 - Town Clerk Total</b>				<b>\$1,070.00</b>	<b>\$-1,070.00</b>	<b>100.00 %</b>
014365.000	Planning Board Fees			\$200.00	\$-200.00	100.00 %
<b>175 - Planning Board Total</b>				<b>\$200.00</b>	<b>\$-200.00</b>	<b>100.00 %</b>
014210.000	Admin Fee Police			\$11,077.70	\$-11,077.70	100.00 %
014210.001	POLICE FEES - MISC.			\$757.70	\$-757.70	100.00 %
014771.000	Fines - District Court			\$202.50	\$-202.50	100.00 %
<b>210 - Police Department Total</b>				<b>\$12,037.90</b>	<b>\$-12,037.90</b>	<b>100.00 %</b>
014220.000	Fire Services Mt. Washington			\$12,262.74	\$-12,262.74	100.00 %
014350.000	Fire Department Fees			\$40.00	\$-40.00	100.00 %
014425.000	Alarm Permits			\$7,675.00	\$-7,675.00	100.00 %
<b>220 - Fire Department Total</b>				<b>\$19,977.74</b>	<b>\$-19,977.74</b>	<b>100.00 %</b>
014241.000	Building Permits			\$35,348.00	\$-35,348.00	100.00 %
<b>241 - Building Inspector Total</b>				<b>\$35,348.00</b>	<b>\$-35,348.00</b>	<b>100.00 %</b>
014241.001	TOWN SHARE OF INSPECTORS FEES			\$1,060.00	\$-1,060.00	100.00 %
<b>249 - Inspectors Total</b>				<b>\$1,060.00</b>	<b>\$-1,060.00</b>	<b>100.00 %</b>

**Town of Egremont**  
**All Departments Revenue Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Orig Bud	Amended	Actual	Expected	% Exp.
01 - GENERAL FUND						
014200.328	Disposal Charges	\$4,000.00		\$4,545.50	\$-545.50	113.63 %
<b>433 - Compactor Total</b>		<b>\$4,000.00</b>		<b>\$4,545.50</b>	<b>\$-545.50</b>	<b>113.63 %</b>
014200.510	Permits- Board of Health			\$14,515.00	\$-14,515.00	100.00 %
<b>511 - Board of Health Total</b>				<b>\$14,515.00</b>	<b>\$-14,515.00</b>	<b>100.00 %</b>
014660.000	Veterans' Benefits	\$8,291.00		\$11,371.00	\$-3,080.00	137.14 %
<b>543 - Veterans Total</b>		<b>\$8,291.00</b>		<b>\$11,371.00</b>	<b>\$-3,080.00</b>	<b>137.14 %</b>
<b>01 - GENERAL FUND Total</b>		<b>\$530,583.00</b>		<b>\$4,375,677.70</b>	<b>\$-3,845,094.70</b>	<b>824.69 %</b>

**Town of Egremont**  
**All Departments Revenue Report**  
**From 07/01/2017 to 06/30/2018**

13 - CHAPTER 90 Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
134422.701	COMPLETE STREETS			\$36,298.50	\$-36,298.50	100.00 %
134424.701	TIEIF REV					100.00 %
134422.000	CHAPTER 90 REVENUE			\$289,211.65	\$-289,211.65	100.00 %
	<b>422 - Highway Department Total</b>			<b>\$325,510.15</b>	<b>\$-325,510.15</b>	<b>100.00 %</b>
	<b>13 - CHAPTER 90 Total</b>			<b>\$325,510.15</b>	<b>\$-325,510.15</b>	<b>100.00 %</b>

**Town of Egremont**  
**All Departments Revenue Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Orig Bud	Amended	Actual	Expended	% Exp
<b>24 - GOVERNMENTAL GRANTS</b>						
244600.001	BTCF GRANT			\$600.00	\$-600.00	100.00 %
<b>610 - Library Total</b>				<b>\$600.00</b>	<b>\$-600.00</b>	<b>100.00 %</b>
244291.000	Emergency Management					100.00 %
244223.016	FY16 EMERGENCY MANAGEMENT PLANNING			\$707.56	\$-707.56	100.00 %
244227.000	MEMA GRANT FFY17			\$1,460.00	\$-1,460.00	100.00 %
<b>299 - Emergency Management Total</b>				<b>\$2,167.56</b>	<b>\$-2,167.56</b>	<b>100.00 %</b>
244437.001	BOH ONLINE PERMITTING PROGRAM REVEN			\$2,370.00	\$-2,370.00	100.00 %
<b>438 - BOH ONLINE PERMITTING GRANT Total</b>				<b>\$2,370.00</b>	<b>\$-2,370.00</b>	<b>100.00 %</b>
2444320.002	SMIRPG			\$4,200.00	\$-4,200.00	100.00 %
<b>441 - SMIRPG Total</b>				<b>\$4,200.00</b>	<b>\$-4,200.00</b>	<b>100.00 %</b>
244400.000	Berk Bank Septic Loans			\$2,000.00	\$-2,000.00	100.00 %
<b>511 - Board of Health Total</b>				<b>\$2,000.00</b>	<b>\$-2,000.00</b>	<b>100.00 %</b>
244007.000	Council on Aging - State			\$4,903.50	\$-4,903.50	100.00 %
<b>541 - Council on Aging Total</b>				<b>\$4,903.50</b>	<b>\$-4,903.50</b>	<b>100.00 %</b>
244003.000	Library - State	\$2,119.00		\$1,995.60	\$123.40	94.17 %
<b>610 - Library Total</b>		<b>\$2,119.00</b>		<b>\$1,995.60</b>	<b>\$123.40</b>	<b>94.17 %</b>
244699.000	Cultural Council Grant			\$8,800.00	\$-8,800.00	100.00 %
<b>635 - Cultural Council Total</b>				<b>\$8,800.00</b>	<b>\$-8,800.00</b>	<b>100.00 %</b>
<b>24 - GOVERNMENTAL GRANTS Total</b>		<b>\$2,119.00</b>		<b>\$27,036.66</b>	<b>\$-24,917.66</b>	<b>1,275.91 %</b>

**Town of Egremont**  
**All Departments Revenue Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
254200.001	French Park Revolving			\$825.00	\$-825.00	100.00 %
<b>200 - 200 Total</b>				<b>\$825.00</b>	<b>\$-825.00</b>	<b>100.00 %</b>
254171.000	CONSERVATION COMMISSION REVENUE			\$974.76	\$-974.76	100.00 %
<b>171 - Conservation Commission Total</b>				<b>\$974.76</b>	<b>\$-974.76</b>	<b>100.00 %</b>
254176.001	Board of Appeals Fees			\$550.00	\$-550.00	100.00 %
<b>176 - Board of Appeals Total</b>				<b>\$550.00</b>	<b>\$-550.00</b>	<b>100.00 %</b>
254249.000	INSPECTORS REVENUE			\$18,990.00	\$-18,990.00	100.00 %
<b>249 - Inspectors Total</b>				<b>\$18,990.00</b>	<b>\$-18,990.00</b>	<b>100.00 %</b>
254008.000	Dog License			\$25.00	\$-25.00	100.00 %
254292.000	TOWN CLERK FEES			\$257.00	\$-257.00	100.00 %
<b>292 - Animal Control Total</b>				<b>\$282.00</b>	<b>\$-282.00</b>	<b>100.00 %</b>
2543207.000	Compostable Materials			\$220.02	\$-220.02	100.00 %
254208.000	MRF RECYCLING PROCEEDS - REVENUE			\$5,681.91	\$-5,681.91	100.00 %
254006.000	Sale of Compost Bins			\$40.00	\$-40.00	100.00 %
<b>511 - Board of Health Total</b>				<b>\$5,941.93</b>	<b>\$-5,941.93</b>	<b>100.00 %</b>
<b>25 - REVOLVING FUNDS Total</b>				<b>\$27,563.69</b>	<b>\$-27,563.69</b>	<b>100.00 %</b>

**Town of Egremont**  
**All Departments Revenue Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
264543.000	COUNCIL ON AGING DONATION REVENUE			\$2,206.00	\$-2,206.00	100.00 %
<b>541 - Council on Aging Total</b>				<b>\$2,206.00</b>	<b>\$-2,206.00</b>	<b>100.00 %</b>
264688.000	S. EGREMONT SCHOOL DONATIONS			\$28,468.80	\$-28,468.80	100.00 %
264684.000	INSURANCE RECOVERY REVENUE <\$20,000			\$669.31	\$-669.31	100.00 %
264122.840	Holiday Lights Fund			\$359.47	\$-359.47	100.00 %
<b>122 - Selectmen Total</b>				<b>\$29,497.58</b>	<b>\$-29,497.58</b>	<b>100.00 %</b>
264210.000	T & E Donations			\$600.00	\$-600.00	100.00 %
<b>210 - Police Department Total</b>				<b>\$600.00</b>	<b>\$-600.00</b>	<b>100.00 %</b>
264653.000	French Park Playground			\$9,900.00	\$-9,900.00	100.00 %
<b>653 - French Park Playground Total</b>				<b>\$9,900.00</b>	<b>\$-9,900.00</b>	<b>100.00 %</b>
<b>26 - GIFTS AND DONATIONS Total</b>				<b>\$42,203.58</b>	<b>\$-42,203.58</b>	<b>100.00 %</b>

**Town of Egremont**  
**All Departments Revenue Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Orig Bid	Amended	Actual	Expected	% Exp
28 - SPECIAL REVENUE FUNDS						
284800.000	TNB REVENUE			\$0.90	\$-0.90	100.00 %
422 - Highway Department Total				\$0.90	\$-0.90	100.00 %
<b>28 - SPECIAL REVENUE FUNDS Total</b>				<b>\$0.90</b>	<b>\$-0.90</b>	<b>100.00 %</b>

**Town of Egremont**  
**All Departments Revenue Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
61 - WATER FUND						
614210.000	Water Usage Charge			\$211,825.82	\$-211,825.82	100.00 %
451 - Water Department Total				\$211,825.82	\$-211,825.82	100.00 %
61 - WATER FUND Total				\$211,825.82	\$-211,825.82	100.00 %

**Town of Egremont**  
**All Departments Revenue Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
<b>82 - EXPENDABLE TRUST FUNDS</b>						
824277.000	Stabilization Interest			\$4,161.13	\$-4,161.13	100.00 %
824277.001	GASB 45 Interest			\$3,764.88	\$-3,764.88	100.00 %
	<b>100 - General Government Total</b>			<b>\$7,926.01</b>	<b>\$-7,926.01</b>	<b>100.00 %</b>
<b>171 - Conservation Commission</b>						
824280.000	Conservation Fund Interest			\$103.34	\$-103.34	100.00 %
	<b>171 - Conservation Commission Total</b>			<b>\$103.34</b>	<b>\$-103.34</b>	<b>100.00 %</b>
<b>491 - Cemetery Department</b>						
824286.100	Cemetery Perp Care			\$1,950.00	\$-1,950.00	100.00 %
824281.000	Cem Perp Care Interest			\$572.12	\$-572.12	100.00 %
824285.000	Frank Boice Interest			\$94.68	\$-94.68	100.00 %
824287.100	Sale of Lots			\$300.00	\$-300.00	100.00 %
824287.000	Hillside SOL Interest			\$30.44	\$-30.44	100.00 %
824286.000	Hillside Perp Care Interest			\$274.56	\$-274.56	100.00 %
	<b>491 - Cemetery Department Total</b>			<b>\$3,221.80</b>	<b>\$-3,221.80</b>	<b>100.00 %</b>
<b>655 - French Park</b>						
824283.000	French Park Interest			\$786.63	\$-786.63	100.00 %
824292.000	French Park Dog					100.00 %
	<b>655 - French Park Total</b>			<b>\$786.63</b>	<b>\$-786.63</b>	<b>100.00 %</b>
	<b>82 - EXPENDABLE TRUST FUNDS Total</b>			<b>\$12,037.78</b>	<b>\$-12,037.78</b>	<b>100.00 %</b>

**Town of Egremont**  
**All Departments Revenue Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
<b>88 - WITHHOLDINGS FUND</b>						
884998.947	BLUE CROSS BLUE SHIELD EYE PREMIUMS			\$961.75	\$-961.75	100.00 %
884998.993	Other Withholdings			\$8,635.76	\$-8,635.76	100.00 %
884998.994	HIGHWAY UNION DUES			\$2,096.92	\$-2,096.92	100.00 %
884998.995	Insurance Withholding			\$106,829.28	\$-106,829.28	100.00 %
884998.997	Def Comp Withholding			\$25,308.33	\$-25,308.33	100.00 %
884998.998	Retirement Withholding			\$75,373.19	\$-75,373.19	100.00 %
884998.999	Taxes Withholding			\$172,049.90	\$-172,049.90	100.00 %
	<b>998 - WITHHOLDINGS Total</b>			<b>\$391,255.13</b>	<b>\$-391,255.13</b>	<b>100.00 %</b>
	<b>88 - WITHHOLDINGS FUND Total</b>			<b>\$391,255.13</b>	<b>\$-391,255.13</b>	<b>100.00 %</b>

**Town of Egremont**  
**All Departments Revenue Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
89 - AGENCY FUNDS						
894115.000	Deputy Collector Fees			\$2,135.00	\$-2,135.00	100.00 %
145 - Treasurer/Collector Total				\$2,135.00	\$-2,135.00	100.00 %
894210.110	Outside Detail-Labor			\$139,468.80	\$-139,468.80	100.00 %
894210.555	State Fire Arms Revenue			\$2,037.50	\$-2,037.50	100.00 %
210 - Police Department Total				\$141,506.30	\$-141,506.30	100.00 %
89 - AGENCY FUNDS Total				\$143,641.30	\$-143,641.30	100.00 %
<b>Grand Total</b>		\$532,702.00	\$0.00	\$5,556,752.71	\$-5,024,050.71	1,043.12 %

**Town of Egremont**  
**All Departments Expenditure Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Encumbr Bal	% Exp
015114.113	Moderator Salary		\$324.00			\$324.00		100.00 %
<b>114 - Moderator Total</b>			<b>\$324.00</b>			<b>\$324.00</b>		<b>100.00 %</b>
015122.113	#1 Selectman's Salary		\$5,390.00			\$5,390.00		100.00 %
015122.114	#2 Selectman's Salary		\$5,001.00			\$5,001.00		100.00 %
015122.115	#3 Selectman's Salary		\$5,001.00			\$5,001.00		100.00 %
015122.116	Administrator Salary		\$60,265.00			\$60,265.00		100.00 %
015122.119	Personnel Director		\$9,938.00			\$9,938.00		100.00 %
015122.120	Sustainability Coordinator		\$6,591.00			\$6,591.00		100.00 %
015122.122	SICK LEAVE BUYBACK		\$5,000.00			\$5,000.00		100.00 %
015122.700	Selectmen Expenses		\$11,300.00			\$2,889.21	\$2,110.79	57.78 %
015122.704	G I S		\$4,300.00			\$10,834.73	\$465.27	95.88 %
015122.705	Sustainability Coordinator Expense		\$350.00			\$4,300.00		100.00 %
015122.701	Chamber of Commerce Membership		\$260.00			\$350.00		100.00 %
015122.703	Town Engineer		\$4,450.00			\$260.00		100.00 %
015122.709	ART. 7 ATM 05/03/16 TOWN MATCH ESV	\$213,500.00		\$75,000.00		\$4,237.50	\$212.50	95.22 %
<b>122 - Selectmen Total</b>		<b>\$213,500.00</b>	<b>\$117,846.00</b>	<b>\$75,000.00</b>		<b>\$143,010.25</b>	<b>\$145,489.75</b>	<b>49.57 %</b>
015123.110	Town Hall Office Clerk		\$23,976.00			\$23,976.00		100.00 %
<b>123 - Town Hall Total</b>			<b>\$23,976.00</b>			<b>\$23,976.00</b>		<b>100.00 %</b>
015131.700	Finance Committee Expense		\$400.00			\$247.35	\$152.65	61.83 %
<b>131 - Finance Committee Total</b>			<b>\$400.00</b>			<b>\$247.35</b>	<b>\$152.65</b>	<b>61.83 %</b>
015135.113	Town Accountant Salary		\$12,480.00			\$12,480.00		100.00 %
015135.400	Town Accountant Expenses		\$1,500.00			\$868.08	\$631.92	57.87 %
<b>135 - Town Accountant Total</b>			<b>\$13,980.00</b>			<b>\$13,348.08</b>	<b>\$631.92</b>	<b>95.47 %</b>
015145.115	COMPUTER ADMINISTRATOR SALARY		\$6,200.00			\$6,200.00		100.00 %
<b>136 - INFORMATION TECHNOLOGIES Total</b>			<b>\$6,200.00</b>			<b>\$6,200.00</b>		<b>100.00 %</b>
015141.113	# 1 Assessors' Salaries		\$4,825.00			\$4,825.00		100.00 %
015141.114	#2 Assessor's Salaries		\$4,825.00			\$4,825.00		100.00 %
015141.115	#3 Assessor's Salaries		\$4,825.00			\$4,825.00		100.00 %

**Town of Egremont**  
**All Departments Expenditure Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Encumbr Bal	% Exp
<b>01 - GENERAL FUND</b>								
015141.702	Assessors - Clerical		\$2,500.00	\$45.92		\$2,545.92		100.00 %
015141.700	Assessors Expenses		\$3,050.00	\$-45.92		\$1,376.04	\$1,628.04	45.80 %
015141.902	Assessor's Consulting		\$30,558.00			\$30,558.00		100.00 %
<b>141 - Assessors Total</b>			<b>\$50,583.00</b>			<b>\$48,954.96</b>	<b>\$1,628.04</b>	<b>96.78 %</b>
015145.113	Treasurer/Collector Salary		\$53,313.00			\$53,313.00		100.00 %
015145.116	Treasurer Collector Clerk		\$1,500.00				\$1,500.00	0.00 %
015145.400	Treas/Collect Expenses		\$11,495.00	\$-2,350.34		\$6,345.20	\$2,799.46	69.38 %
<b>145 - Treasurer/Collector Total</b>			<b>\$66,308.00</b>	<b>\$-2,350.34</b>		<b>\$59,658.20</b>	<b>\$4,299.46</b>	<b>93.27 %</b>
015146.701	Tax Col Tax Title Expense							
<b>146 - Collector Total</b>						<b>\$8,884.13</b>	<b>\$-8,884.13</b>	<b>100.00 %</b>
015151.700	Legal Fees		\$14,000.00			\$14,000.00		100.00 %
015151.702	Legal Expenses		\$2,000.00	\$5,915.00		\$7,915.00		100.00 %
015151.725	Litigation		\$5,000.00	\$-4,150.00		\$850.00		100.00 %
<b>151 - Legal Department Total</b>			<b>\$21,000.00</b>	<b>\$1,765.00</b>		<b>\$22,765.00</b>		<b>100.00 %</b>
015152.200	Drug & Alcohol Tests		\$360.00			\$200.00	\$160.00	55.55 %
<b>152 - Drug and Alcohol Total</b>			<b>\$360.00</b>			<b>\$200.00</b>	<b>\$160.00</b>	<b>55.55 %</b>
015155.012	High Speed Internet		\$2,500.00			\$2,040.00	\$460.00	81.60 %
015155.700	Computer Expenses		\$50,346.00	\$-2,945.00		\$40,714.62	\$6,686.38	85.89 %
015155.014	Email Archives		\$2,500.00			\$2,500.00		100.00 %
<b>155 - Office Machines Total</b>			<b>\$55,346.00</b>	<b>\$-2,945.00</b>		<b>\$45,254.62</b>	<b>\$7,146.38</b>	<b>86.36 %</b>
015159.700	Audit		\$7,370.00			\$7,370.00		100.00 %
<b>159 - Audit Total</b>			<b>\$7,370.00</b>			<b>\$7,370.00</b>		<b>100.00 %</b>
015161.113	Town Clerk Salary		\$9,910.00			\$9,910.00		100.00 %
015161.700	Town Clerk Expenses		\$3,500.00	\$2,365.00		\$5,133.96	\$731.04	87.53 %
015161.702	Egremont News Letter		\$3,000.00			\$2,977.36	\$22.64	99.24 %
<b>161 - Town Clerk Total</b>			<b>\$16,410.00</b>	<b>\$2,365.00</b>		<b>\$18,021.32</b>	<b>\$753.68</b>	<b>95.98 %</b>
015162.113	Election Wages		\$4,000.00			\$1,263.50	\$371.50	77.27 %
<b>162 - Elections and Registration Total</b>			<b>\$4,000.00</b>	<b>\$-2,365.00</b>		<b>\$1,263.50</b>	<b>\$371.50</b>	<b>77.27 %</b>

**Town of Egremont**  
**All Departments Expenditure Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
01 - GENERAL FUND								
015163.113	Bd. of Registrar's Salary		\$50.00			\$50.00		100.00 %
<b>163 - Board of Registrars Total</b>			<b>\$50.00</b>			<b>\$50.00</b>		<b>100.00 %</b>
015171.700	Conserv Comm Expenses		\$1,945.00			\$587.64	\$1,357.36	30.21 %
015171.701	CONSERVATION COMMISSION AGENT		\$1,000.00				\$1,000.00	0.00 %
<b>171 - Conservation Commission Total</b>			<b>\$2,945.00</b>			<b>\$587.64</b>	<b>\$2,357.36</b>	<b>19.95 %</b>
015172.700	Agricultural Commission		\$100.00			\$75.00	\$25.00	75.00 %
<b>172 - Agricultural Commission Total</b>			<b>\$100.00</b>			<b>\$75.00</b>	<b>\$25.00</b>	<b>75.00 %</b>
015174.700	Berkshire Regional Plan					\$929.02	\$-929.02	100.00 %
<b>174 - Regional Planning Total</b>						<b>\$929.02</b>	<b>\$-929.02</b>	<b>100.00 %</b>
015175.113	Planning Board Wages		\$400.00				\$400.00	0.00 %
015175.700	Planning Board Expenses		\$2,800.00			\$2,463.50	\$336.50	87.98 %
015175.701	PLANNING TECH. ASSIST. ATM ARTICLE	\$3,200.00					\$3,200.00	0.00 %
<b>175 - Planning Board Total</b>		<b>\$3,200.00</b>	<b>\$3,200.00</b>			<b>\$2,463.50</b>	<b>\$3,936.50</b>	<b>38.49 %</b>
015176.700	Board of Appeals Expenses		\$100.00			\$76.69	\$23.31	76.69 %
<b>176 - Board of Appeals Total</b>			<b>\$100.00</b>			<b>\$76.69</b>	<b>\$23.31</b>	<b>76.69 %</b>
015190.113	Bylaw Printing		\$250.00				\$250.00	0.00 %
<b>190 - Printing Total</b>			<b>\$250.00</b>				<b>\$250.00</b>	<b>0.00 %</b>
015192.115	Maint Superintendent		\$46,272.00			\$46,272.00		100.00 %
015192.117	Building Maint. Wages		\$12,672.00			\$11,569.20	\$1,102.80	91.29 %
015192.400	Bldg.Maint. Utility Expense		\$37,300.00	\$-4,210.47	\$623.00	\$26,063.75	\$6,402.78	80.65 %
015192.405	Telephone		\$9,600.00			\$8,431.60	\$1,168.40	87.82 %
015192.408	Town Cemetry Maintenance		\$100.00				\$100.00	0.00 %
015192.700	Building Maint Gen.Exp.		\$16,680.00			\$16,459.57	\$220.43	98.67 %
015192.703	Group Purchasing		\$860.00			\$856.00	\$4.00	99.53 %
015210.703	Police Facility Maintenance		\$5,475.00			\$4,987.25	\$487.75	91.09 %
<b>192 - Town Buildings Total</b>			<b>\$128,959.00</b>	<b>\$-4,210.47</b>	<b>\$623.00</b>	<b>\$114,639.37</b>	<b>\$9,486.16</b>	<b>92.39 %</b>
015193.700	Town Hall Repairs		\$25,000.00			\$24,943.19	\$56.81	99.77 %

**Town of Egremont**  
**All Departments Expenditure Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Encumbr Bal	% Exp
015193.703	ART. 12 ATM 05/05/2015 SOUTH EGREMO	\$40,364.61				\$-5,817.42	\$46,182.03	-14.41 %
015193.704	ART. 13 ATM 05/05/2015 MT. EVERETT	\$20,200.00				\$1,000.00	\$19,200.00	4.95 %
015193.705	CEMETERY PROJECTS ATM ARTICLE 11	\$2,920.00				\$2,920.00		100.00 %
	<b>193 - Town Building Projects Total</b>	<b>\$63,484.61</b>	<b>\$25,000.00</b>			<b>\$23,045.77</b>	<b>\$65,438.84</b>	<b>26.04 %</b>
015195.700	Town Report		\$500.00			\$33.62	\$466.38	6.72 %
	<b>195 - Town Reports Total</b>		<b>\$500.00</b>			<b>\$33.62</b>	<b>\$466.38</b>	<b>6.72 %</b>
015210.113	Police Chief's Salary		\$66,150.00	\$13,482.16		\$79,412.42	\$219.74	99.72 %
015210.114	Police Wages-Secretary		\$17,102.00			\$16,660.94	\$441.06	97.42 %
015210.119	Collective Bargaining		\$262,196.00	\$1,217.84		\$263,428.34		100.00 %
015210.120	Constable's Salary	\$14.50	\$645.00			\$645.00		100.00 %
015210.700	Police Chief Expenses		\$5,132.00			\$4,902.54	\$229.46	95.52 %
015210.701	Vehicle Expenses		\$16,330.00			\$16,092.37	\$237.63	98.54 %
015210.702	Police Dept Expenses		\$10,879.00			\$8,383.98	\$2,495.02	77.06 %
015210.704	POLICE CRUISER					\$38,782.56	\$70.44	99.81 %
015210.821	Police Station	\$38,853.00				\$1,590.39	\$3,263.06	32.76 %
	<b>210 - Police Department Total</b>	<b>\$43,720.95</b>	<b>\$378,434.00</b>	<b>\$14,700.00</b>		<b>\$429,898.54</b>	<b>\$6,956.41</b>	<b>98.40 %</b>
015220.120	Firefighters Stipend		\$26,500.00			\$26,500.00		100.00 %
015220.700	Fire Dept Expenses		\$50,000.00			\$48,807.94	\$1,192.06	97.61 %
015220.702	Forest Fires		\$1,000.00			\$1,000.00		100.00 %
015220.704	Street Number 911		\$200.00			\$1.09	\$198.91	0.54 %
015220.705	Dispatch Facilities		\$10,316.00			\$10,314.80	\$1.20	99.98 %
015220.706	Draft Hydrants		\$2,000.00			\$0.17	\$1,999.83	0.00 %
015220.711	Blackboard Connect		\$2,250.00			\$2,250.00		100.00 %
015220.714	S. Berkshire Emerg. Planning		\$500.00			\$500.00		100.00 %
	<b>220 - Fire Department Total</b>		<b>\$92,766.00</b>			<b>\$89,374.00</b>	<b>\$3,392.00</b>	<b>96.34 %</b>
015241.114	Building Inspector Asst		\$1,500.00	\$-482.41		\$150.00	\$867.59	14.74 %
015241.113	Building Inspector Salary		\$28,310.00			\$28,310.00		100.00 %
015241.700	Inspector's Expenses		\$2,866.00	\$2,482.41		\$5,768.41	\$-420.00	107.85 %
	<b>241 - Building Inspector Total</b>		<b>\$32,676.00</b>	<b>\$2,000.00</b>		<b>\$34,228.41</b>	<b>\$-447.59</b>	<b>98.70 %</b>

**Town of Egremont**  
**All Departments Expenditure Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
01 - GENERAL FUND								
015292.113	Animal Control Officer		\$2,554.00			\$2,554.00	\$1,000.00	100.00 %
015292.700	Animal Control Expenses		\$1,000.00				\$1,000.00	0.00 %
<b>292 - Animal Control Total</b>			<b>\$3,554.00</b>			<b>\$2,554.00</b>	<b>\$1,000.00</b>	<b>71.86 %</b>
015294.115	Tree Warden Wages		\$5,999.00			\$5,999.00		100.00 %
015294.700	Tree Work		\$20,000.00			\$18,882.18	\$1,117.82	94.41 %
<b>294 - Tree Warden Total</b>			<b>\$25,999.00</b>			<b>\$24,881.18</b>	<b>\$1,117.82</b>	<b>95.70 %</b>
015220.117	Emergency Management Wages		\$2,500.00			\$2,500.00		100.00 %
015220.707	Emergency Management Expenses	\$4,665.60	\$1,600.00			\$2,876.78	\$3,388.82	45.91 %
<b>299 - Emergency Management Total</b>		<b>\$4,665.60</b>	<b>\$4,100.00</b>			<b>\$5,376.78</b>	<b>\$3,388.82</b>	<b>61.33 %</b>
015300.004	School Crossing Guard		\$500.00				\$500.00	0.00 %
015300.002	Schools Operating Costs		\$1,511,376.00			\$1,510,545.83	\$830.17	99.94 %
015300.003	School Committee Expenses		\$2,079.00			\$2,079.00		100.00 %
015300.005	SCHOOL BOND		\$52,566.00			\$52,566.00		100.00 %
015300.001	Schools-Capital Costs		\$47,676.00			\$47,676.00		100.00 %
<b>300 - Schools Total</b>			<b>\$1,614,197.00</b>			<b>\$1,612,866.83</b>	<b>\$1,330.17</b>	<b>99.91 %</b>
015422.115	Const & Maint Wages		\$5,000.00			\$2,393.72	\$2,606.28	47.87 %
015422.116	Superintendent Salary		\$62,700.00			\$62,700.00		100.00 %
015422.117	HIGHWAY COLLECTIVE BARGAINING		\$151,170.00			\$145,751.75	\$5,418.25	96.41 %
015422.118	STREET SIGNS		\$9,000.00			\$4,712.28	\$4,287.72	52.35 %
015422.700	Const & Maintenance	\$31,376.00	\$180,800.00			\$131,903.21	\$80,272.79	62.16 %
015422.707	VEHICLE MAINT./REPAIRS		\$55,000.00			\$48,557.38	\$6,442.62	88.28 %
015422.119	PAINTING OF SALT SHED		\$9,000.00			\$9,000.00		100.00 %
015422.819	HIGHWAY TRACTOR		\$30,000.00			\$28,208.76	\$1,791.24	94.02 %
015422.821	ONE-TON DUMP TRUCK		\$55,000.00			\$55,000.00		100.00 %
<b>422 - Highway Department Total</b>		<b>\$31,376.00</b>	<b>\$557,670.00</b>			<b>\$488,227.10</b>	<b>\$100,818.90</b>	<b>82.88 %</b>
015423.115	Snow & Ice Removal Wages		\$25,000.00			\$17,789.14	\$7,210.86	71.15 %
015423.700	Snow and Ice Removal		\$70,000.00			\$148,177.95	\$-78,177.95	211.68 %
<b>423 - Snow and Ice Total</b>			<b>\$95,000.00</b>			<b>\$165,967.09</b>	<b>\$-70,967.09</b>	<b>174.70 %</b>

**Town of Egremont**  
**All Departments Expenditure Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Carry fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
01 - GENERAL FUND								
015424.200	Public Lighting		\$5,500.00	\$10.47		\$5,510.47		100.00 %
<b>424 - Public Lighting Total</b>			<b>\$5,500.00</b>	<b>\$10.47</b>		<b>\$5,510.47</b>		<b>100.00 %</b>
015433.114	Compactor Substitute Wage		\$4,300.00			\$824.31	\$3,475.69	19.17 %
015433.700	Compactor Operation		\$82,710.00			\$81,911.11	\$798.89	99.03 %
<b>433 - Compactor Total</b>			<b>\$87,010.00</b>			<b>\$82,735.42</b>	<b>\$4,274.58</b>	<b>95.08 %</b>
015491.700	Cemetery Expenses/Projects		\$16,000.00			\$14,310.40	\$1,689.60	89.44 %
<b>491 - Cemetery Department Total</b>			<b>\$16,000.00</b>			<b>\$14,310.40</b>	<b>\$1,689.60</b>	<b>89.44 %</b>
015511.116	BOH Director Wages		\$25,680.00			\$25,680.00		100.00 %
015511.118	Public Health Agent		\$12,738.00			\$10,000.00	\$2,738.00	78.50 %
015511.700	Board of Health Expenses		\$5,000.00			\$2,885.67	\$2,114.33	57.71 %
<b>511 - Board of Health Total</b>			<b>\$43,418.00</b>			<b>\$39,565.67</b>	<b>\$4,852.33</b>	<b>88.82 %</b>
015519.700	Inspector of Animals		\$500.00			\$500.00		100.00 %
<b>519 - Animal Inspector Total</b>			<b>\$500.00</b>			<b>\$500.00</b>		<b>100.00 %</b>
015541.700	Council on Aging Expenses		\$8,111.00			\$8,111.00		100.00 %
<b>541 - Council on Aging Total</b>			<b>\$8,111.00</b>			<b>\$8,111.00</b>		<b>100.00 %</b>
015543.700	Veterans' Expenses					\$5,620.70	\$-5,620.70	100.00 %
015543.751	Veteran's Benefits Paid Out		\$15,000.00			\$9,252.36	\$5,747.64	61.68 %
<b>543 - Veterans Total</b>			<b>\$15,000.00</b>			<b>\$14,873.06</b>	<b>\$126.94</b>	<b>99.15 %</b>
015599.200	Brien Center for Mental Health		\$2,203.00			\$2,203.00		100.00 %
015599.201	Berkshire So. Comm. Center		\$2,000.00			\$2,000.00		100.00 %
015599.202	Community Health Program		\$1,250.00			\$1,250.00		100.00 %
015599.203	Community Service		\$1,000.00			\$1,000.00		100.00 %
015599.204	Construct, Inc.		\$1,000.00			\$1,000.00		100.00 %
015599.206	Egremont Garden Club		\$200.00			\$200.00		100.00 %
015599.207	Elizabeth Freeman Center		\$500.00			\$500.00		100.00 %
015599.208	Fairview Hospital		\$1,500.00			\$1,500.00		100.00 %
015599.209	Hospice of So. Berkshire		\$750.00			\$750.00		100.00 %

**Town of Egremont**  
**All Departments Expenditure Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
<b>01 - GENERAL FUND</b>								
015599.210	Public Health Services		\$2,500.00			\$1,937.00	\$563.00	77.48 %
015599.211	So. Berk. Literacy Network		\$400.00			\$400.00		100.00 %
015599.213	So. Berk. Elderly Transp		\$10,378.00			\$10,378.00		100.00 %
015599.215	Railroad St. Youth Project		\$1,500.00			\$1,500.00		100.00 %
015599.217	Housatonic Valley Association		\$250.00			\$250.00		100.00 %
	<b>599 - Human Services Total</b>		<b>\$25,431.00</b>			<b>\$24,868.00</b>	<b>\$563.00</b>	<b>97.78 %</b>
015610.113	Librarian's Salary		\$21,149.00			\$21,149.00		100.00 %
015610.114	Library Substitute Wages		\$1,104.00			\$968.00	\$136.00	87.68 %
015610.700	Library Expenses		\$12,625.00			\$12,591.46	\$33.54	99.73 %
	<b>610 - Library Total</b>		<b>\$34,878.00</b>			<b>\$34,708.46</b>	<b>\$169.54</b>	<b>99.51 %</b>
015650.113	French Park Wages		\$11,953.00			\$11,569.20	\$383.80	96.78 %
015650.118	French Park Overtime		\$5,300.00			\$3,425.94	\$1,874.06	64.64 %
015650.705	French Park Trails	\$197.02	\$1,000.00			\$1,197.02		100.00 %
015650.700	French Park Maintenance		\$4,690.00			\$4,567.36	\$122.64	97.38 %
015650.701	FRENCH PARK REPAIRS		\$8,500.00			\$8,500.00		100.00 %
	<b>650 - French Park Total</b>	<b>\$197.02</b>	<b>\$31,443.00</b>			<b>\$29,259.52</b>	<b>\$2,380.50</b>	<b>92.47 %</b>
015655.824	Friends of Prospect Lake		\$5,000.00			\$5,000.00		100.00 %
	<b>656 - Prospect Lake Total</b>		<b>\$5,000.00</b>			<b>\$5,000.00</b>		<b>100.00 %</b>
015691.700	Historical Comm. Expenses		\$1,650.00			\$1,038.86	\$611.14	62.96 %
015697.713	MACRS	\$500.00	\$4,000.00				\$4,500.00	0.00 %
015697.714	HISTORIC BOOK RESTORATION (HISTORIC	\$1,500.00	\$1,000.00				\$2,500.00	0.00 %
	<b>691 - Historical Commission Total</b>	<b>\$2,000.00</b>	<b>\$6,650.00</b>			<b>\$1,038.86</b>	<b>\$7,611.14</b>	<b>12.00 %</b>
015710.925	Interest on Short Term Debt		\$10,000.00				\$10,000.00	0.00 %
015710.928	Police Facility Loan		\$33,000.00			\$33,000.00		100.00 %
015710.929	FIRE TRUCK LOAN		\$62,340.00			\$62,340.00		100.00 %
015710.930	NOTES BACKHOE		\$28,886.00			\$28,886.00		100.00 %
	<b>710 - Debt Service Total</b>		<b>\$134,226.00</b>			<b>\$124,226.00</b>	<b>\$10,000.00</b>	<b>92.54 %</b>

**Town of Egremont**  
**All Departments Expenditure Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
015820.640	State - Air Pollution		\$632.00			\$632.00		100.00 %
015820.641	State - RMV Surcharge		\$500.00			\$500.00		100.00 %
<b>820 - State Assessments Total</b>			<b>\$1,132.00</b>			<b>\$1,132.00</b>		<b>100.00 %</b>
015930.700	Bldg Improvements		\$8,300.00	\$4,200.00		\$12,027.32	\$472.68	96.21 %
<b>930 - Projects Total</b>			<b>\$8,300.00</b>	<b>\$4,200.00</b>		<b>\$12,027.32</b>	<b>\$472.68</b>	<b>96.21 %</b>
015940.700	Reserve Fund		\$25,000.00	\$-840.00			\$24,160.00	0.00 %
<b>940 - Reserve Total</b>			<b>\$25,000.00</b>	<b>\$-840.00</b>			<b>\$24,160.00</b>	<b>0.00 %</b>
015945.740	Insurance/Property&Casual		\$103,934.00			\$102,404.60	\$1,529.40	98.52 %
015945.741	Health/Dental		\$238,408.00	\$1,175.17		\$219,888.43	\$19,694.74	91.77 %
015945.742	Social Security/Medicare		\$15,000.00	\$1,175.17		\$16,175.17		100.00 %
015945.743	Unemployment		\$10,000.00	\$-5,000.00			\$5,000.00	0.00 %
015945.744	Pension		\$156,360.00	\$20.00		\$156,380.00		100.00 %
015945.747	LONGEVITY PAY		\$2,225.00			\$2,225.00		100.00 %
<b>945 - Insurance and Benefits Total</b>			<b>\$525,927.00</b>	<b>\$-2,629.66</b>		<b>\$497,073.20</b>	<b>\$26,224.14</b>	<b>94.98 %</b>
015050.116	MOTOR VEHICLE EXCISE 2016 REFUNDS					\$355.77	\$-355.77	100.00 %
015050.117	MVE 2017 REFUNDS					\$2,445.52	\$-2,445.52	100.00 %
015050.118	MVE REFUNDS LY18					\$2,819.06	\$-2,819.06	100.00 %
<b>988 - Mve Refund Total</b>						<b>\$5,620.35</b>	<b>\$-5,620.35</b>	<b>100.00 %</b>
015020.118	SENIOR WORKOFF FY18					\$1,000.00	\$-1,000.00	100.00 %
<b>989 - 989 Total</b>						<b>\$1,000.00</b>	<b>\$-1,000.00</b>	<b>100.00 %</b>
<b>01 - GENERAL FUND Total</b>		<b>\$362,144.18</b>	<b>\$4,323,129.00</b>	<b>\$84,700.00</b>	<b>\$623.00</b>	<b>\$4,410,369.12</b>	<b>\$358,981.06</b>	<b>92.47 %</b>

**Town of Egremont**  
**All Departments Expenditure Report**  
**From 07/01/2017 to 06/30/2018**

13 - CHAPTER 90 Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
135422.700	Chapter 90					\$227,024.98	\$-227,024.98	100.00 %
135422.701	COMPLETE STREETS					\$36,158.50	\$-36,158.50	100.00 %
	<b>422 - Highway Department Total</b>					<b>\$263,183.48</b>	<b>\$-263,183.48</b>	<b>100.00 %</b>
	<b>13 - CHAPTER 90 Total</b>					<b>\$263,183.48</b>	<b>\$-263,183.48</b>	<b>100.00 %</b>

**Town of Egremont**  
**All Departments Expenditure Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Carry fwd	Orig Bud	Amended	Encumb	Expend	Unencumb Bal	% Exp
<b>24 - GOVERNMENTAL GRANTS</b>								
245163.000	Elections - State					\$3,335.00	\$-3,335.00	100.00 %
<b>163 - Board of Registrars Total</b>						<b>\$3,335.00</b>	<b>\$-3,335.00</b>	<b>100.00 %</b>
245210.000	Community Policing					\$1,081.41	\$-1,081.41	100.00 %
<b>210 - Police Department Total</b>						<b>\$1,081.41</b>	<b>\$-1,081.41</b>	<b>100.00 %</b>
245223.016	FY16 EMERGENCY MANAGEMENT PLANNING					\$707.56	\$-707.56	100.00 %
245227.000	MEMA GRANT FFY17		\$2,460.00	\$-602.00		\$1,858.00		100.00 %
<b>299 - Emergency Management Total</b>			<b>\$2,460.00</b>	<b>\$-602.00</b>		<b>\$2,565.56</b>	<b>\$-707.56</b>	<b>138.08 %</b>
245437.001	BOH ONLINE PERMITTING GRANT EXPENSE					\$2,370.00	\$-2,370.00	100.00 %
2454320.002	SMRPG		\$4,200.00			\$815.99	\$3,384.01	19.42 %
<b>511 - Board of Health Total</b>			<b>\$4,200.00</b>			<b>\$3,185.99</b>	<b>\$1,014.01</b>	<b>75.85 %</b>
245100.007	Council on Aging - State					\$4,797.98	\$-4,797.98	100.00 %
<b>541 - Council on Aging Total</b>						<b>\$4,797.98</b>	<b>\$-4,797.98</b>	<b>100.00 %</b>
245100.012	Cultural Council					\$9,902.14	\$-9,902.14	100.00 %
<b>542 - Cultural Council Total</b>						<b>\$9,902.14</b>	<b>\$-9,902.14</b>	<b>100.00 %</b>
245100.003	Library - State					\$1,912.27	\$-1,912.27	100.00 %
245600.001	BTCF GRANT					\$435.54	\$-435.54	100.00 %
<b>610 - Library Total</b>						<b>\$2,347.81</b>	<b>\$-2,347.81</b>	<b>100.00 %</b>
<b>24 - GOVERNMENTAL GRANTS Total</b>			<b>\$6,660.00</b>	<b>\$-602.00</b>		<b>\$27,215.89</b>	<b>\$-21,157.89</b>	<b>449.25 %</b>

**Town of Egremont**  
**All Departments Expenditure Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unenoum Bal	% Exp
25 - REVOLVING FUNDS								
255008.000	DOG LICENSE EXPENSE					\$713.88	\$-713.88	100.00 %
<b>161 - Town Clerk Total</b>						<b>\$713.88</b>	<b>\$-713.88</b>	<b>100.00 %</b>
255171.400	Conservation Comm.					\$737.82	\$-737.82	100.00 %
<b>171 - Conservation Commission Total</b>						<b>\$737.82</b>	<b>\$-737.82</b>	<b>100.00 %</b>
255176.700	Board of Appeals			\$550.00		\$598.41	\$-48.41	108.80 %
<b>176 - Board of Appeals Total</b>				<b>\$550.00</b>		<b>\$598.41</b>	<b>\$-48.41</b>	<b>108.80 %</b>
255208.000	MRF RECYCLING PROCEEDS - EXPENSE					\$60.00	\$-60.00	100.00 %
<b>511 - Board of Health Total</b>						<b>\$60.00</b>	<b>\$-60.00</b>	<b>100.00 %</b>
255249.000	Inspectors					\$15,000.00	\$-15,000.00	100.00 %
<b>249 - Inspectors Total</b>						<b>\$15,000.00</b>	<b>\$-15,000.00</b>	<b>100.00 %</b>
2553207.000	Compostable Materials					\$127.93	\$-127.93	100.00 %
<b>511 - Board of Health Total</b>						<b>\$127.93</b>	<b>\$-127.93</b>	<b>100.00 %</b>
255200.700	French Park Expenses			\$825.00		\$825.00	\$825.00	0.00 %
<b>655 - French Park Total</b>				<b>\$825.00</b>		<b>\$825.00</b>	<b>\$825.00</b>	<b>0.00 %</b>
<b>25 - REVOLVING FUNDS Total</b>		<b>\$1,375.00</b>				<b>\$17,238.04</b>	<b>\$-15,863.04</b>	<b>1,253.67 %</b>

**Town of Egremont**  
**All Departments Expenditure Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Carry Fwd	Orig Bud	Amended	Eneumb	Expend	Unencum Bal	% Exp
26 - GIFTS AND DONATIONS								
265543.000	COUNCIL ON AGING DONATION EXPENSE					\$485.90	\$-485.90	100.00 %
541 - Council on Aging Total						\$485.90	\$-485.90	100.00 %
265122.840	Holiday Lights Fund					\$385.00	\$-385.00	100.00 %
122 - Selectmen Total						\$385.00	\$-385.00	100.00 %
265653.000	French Park Playground					\$9,900.00	\$-9,900.00	100.00 %
653 - French Park Playground Total						\$9,900.00	\$-9,900.00	100.00 %
26 - GIFTS AND DONATIONS Total						\$10,770.90	\$-10,770.90	100.00 %

**Town of Egremont**  
**All Departments Expenditure Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Encumbr Bal	% Exp
61 - WATER FUND								
615451.115	Water Wages		\$61,403.00			\$58,451.63	\$2,951.37	95.19 %
615451.200	Utilities		\$12,000.00			\$10,557.23	\$1,442.77	87.97 %
615451.201	Audit		\$3,630.00			\$3,630.00		100.00 %
615451.400	Office Expenses		\$1,500.00			\$1,500.00		100.00 %
615451.704	ART. 6 STM DRIVEWAY REPAIR		\$19,000.00			\$18,550.00	\$450.00	97.63 %
615451.700	Water Expenses		\$25,000.00			\$20,545.01	\$4,454.99	82.18 %
615451.701	Water Line Repairs		\$25,000.00			\$22,337.57	\$2,662.43	89.35 %
615451.703	Insurance		\$17,416.00			\$16,017.48	\$1,398.52	91.96 %
615451.825	Software		\$1,517.00			\$1,517.00		100.00 %
615451.900	Debt Service - Prince/Int		\$104,350.00			\$104,350.00		100.00 %
451 - Water Department Total			\$270,816.00			\$257,455.92	\$13,360.08	95.06 %
61 - WATER FUND Total			\$270,816.00			\$257,455.92	\$13,360.08	95.06 %

**Town of Egremont**  
**All Departments Expenditure Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
<b>88 - WITHHOLDINGS FUND</b>								
885998.947	BLUE CROSS BLUE SHIELD EYE INSURANC					\$898.08	\$-898.08	100.00 %
885999.993	Other Withholdings					\$8,635.76	\$-8,635.76	100.00 %
885999.994	HIHGWAY UNION DUES					\$2,096.92	\$-2,096.92	100.00 %
885998.995	Insurance Withholding					\$107,894.81	\$-107,894.81	100.00 %
885999.997	Deferred Comp					\$25,308.33	\$-25,308.33	100.00 %
885999.998	Retirement Withholding					\$75,373.19	\$-75,373.19	100.00 %
885999.999	Taxes Withholding					\$172,046.23	\$-172,046.23	100.00 %
<b>998 - WITHHOLDINGS Total</b>						<b>\$392,253.32</b>	<b>\$-392,253.32</b>	<b>100.00 %</b>
<b>88 - WITHHOLDINGS FUND Total</b>						<b>\$392,253.32</b>	<b>\$-392,253.32</b>	<b>100.00 %</b>

**Town of Egremont**  
**All Departments Expenditure Report**  
**From 07/01/2017 to 06/30/2018**

Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
895115.000	Deputy Collector Fees					\$2,135.00	\$-2,135.00	100.00 %
<b>145 - Treasurer/Collector Total</b>						<b>\$2,135.00</b>	<b>\$-2,135.00</b>	<b>100.00 %</b>
895200.007	Outside Detail					\$139,468.80	\$-139,468.80	100.00 %
895200.555	State Fire Arms					\$987.50	\$-987.50	100.00 %
<b>210 - Police Department Total</b>						<b>\$140,456.30</b>	<b>\$-140,456.30</b>	<b>100.00 %</b>
<b>89 - AGENCY FUNDS Total</b>						<b>\$142,591.30</b>	<b>\$-142,591.30</b>	<b>100.00 %</b>
	<b>Grand Total</b>	\$362,144.18	\$4,600,605.00	\$85,473.00	\$623.00	\$5,521,077.97	\$-473,478.79	109.37 %

## REPORT OF THE TOWN CLERK

At the Special Town Meeting of March 27, 2018 voters present approved the funding to purchase an electronic voting tabulator. The May local election was the last time voters used the 100 year old wooden voting box to cast their ballots. The new electronic tabulator will greatly assist our elections workers who had previously worked into the wee hours of the morning hand-counting ballots.

### **Births July 1, 2017 – June 30, 2018**

October 3, 2017	Francesca Jane Bishop-Berg, daughter of Sarah Bishop & Matthew Berg
November 4, 2017	Juniper Daphne Greene, daughter of Tiffany & Nicholas Greene
November 6, 2017	Bailey May Lillard, daughter of Kimberly Lawson & William Lillard
December 21, 2017	Selena Belle Cudal, daughter of Chona Ciedal & Sansnoble Cudal

### **Marriages July 1, 2017 – June 30, 2018**

September 9, 2017	Megan Lynn Duprey & Mark Herman Schneeberger Jr. of Copake, NY
May 19, 2018	Audrey Marie Hosier & Stephen David Flebotte of Malta, NY
June 23, 2018	Jennifer Lynn Hamm & Roger Edwin Bailey of Egremont, MA
June 9, 2018	Megan Montgomery & Brianna Sawyer of Egremont, MA

### **Deaths July 1, 2017 – June 30, 2018**

August 11, 2017	Allan Carter, born Dublin, Ireland
September 19, 2017	Dorothy Lillian Pruhuber, born Rockville Center, NY
October 11, 2017	Alwin Schnufelberger, born Schliereu, Switzerland
December 2, 2017	Mary Comarato, born Bronx, NY
December 12, 2017	Joan Carter, born Whitefish, MT
January 9, 2018	Brian Moran, born Chicago, IL
March 3, 2018	Richard Stevens Shaw, born Great Barrington, MA
March 30, 2018	Richard F. Snow, born Great Barrington, MA
April 3, 2018	Elliot Krancer, born Brooklyn, NY
March 25, 2018	Linde W. Deris, born Breslau, Germany
April 10, 2018	Beverly Almond, born Great Neck, NY
April 20, 2018	Thomas D. Defino, born Pittsfield, MA
May 31, 2018	Stella Rose Smith, born Poughkeepsie, NY
May 31, 2018	Priscilla Burdsall, born Philadelphia, PA
June 25, 2018	Barbara E. Frye, born Lynn, MA

Respectfully Submitted,  
Juliette S. Haas, Egremont Town Clerk

**REPORT OF THE TOWN TREASURER  
JULY 1, 2017 THROUGH JUNE 30, 2018**

<b>Trust Funds</b>			
<b>Expendable</b>			
	Conservation		\$11,365.18
	F. Boice Memorial Interest		\$415.29
	French Park Trust		\$4,421.16
	GASB 45 Retirement Fund		\$104,960.35
	Hillside Cemetery - PC		\$31,950.71
	Hillside - Sale Lots		\$3,599.00
	Stabilization fund		<u>\$460,598.84</u>
			\$617,310.53
<b>Unexpendable</b>			
	F. Boice Memorial Principal		\$10,000.00
	Perpetual Care Principal		<u>\$60,951.10</u>
			\$70,951.10
<b>General Funds</b>			
			<u>\$883,749.39</u>
<b>Total all Funds</b>			<u><u>\$1,572,011.02</u></u>
<b>Respectfully submitted,</b>			
	<i>Sue Funk</i>		
	Treasurer-Tax Collector		

**REPORT OF THE SOUTHERN BERKSHIRE DISTRICT DEPARTMENT OF VETERANS' SERVICES**

To the Honorable Select Board:

Thank you for allowing me to service the member towns, their veterans, and widows. We have made great strides in reaching out to our veterans in our local area, letting them know the various services available to them from Elderly Services, Community Actions and also the local senior centers. During FY 2018 we have seen a slight increase in all areas of operation and currently have 43 active Chapter 115 claims.

Chapter 115 Submissions and Return from the State:

Town	FY 2018 Submitted 7/01/17-6/30/18	Prnt Due in FY 2019 -FY 2018 - 75%
Egremont	\$8,372.07	\$6,279.05

Over the last year we have completed the following for our member town's veterans:

Applications for VA Health Care	35
ALS/Disability/A&A/Appeals/Life Insurance	66
DD 214s	55
Request for Grave Markers	12
Tax Abatements/SS help/other requests	54
Flags to funerals homes for veterans	46
Assisted with Dr. Appointments	20
Home and Office Visits	438
Veterans Services Phone Calls	1445

For FY 2018 District budget was reduced by the reserve resulting in a smaller assessment for the member towns. During these trying financial times all veterans and widows are encouraged to contact this office or the US Department of Veterans Affairs and review current entitlements as many changes have taken place. Egremont' apportionment towards the FY 2018 DVS budget was \$5,620.70 – this number was based on population percentage on the 2010 Census.

Respectfully Submitted,

Laurie J. Hils

Southern Berkshire District Director for Veteran Services

## REPORT OF THE WATER DEPARTMENT

The Egremont Water Department continues to increase the amount of receipts from the monthly billings. Advances in our software and billing system have resulted in more accurate reporting and billing. As the Department strives for more efficiency, fewer pumping hours and the solar panels at the plant contribute to reduced operating costs.

The Department has been able to reduce finished water outflows another eight per cent over fiscal year 2017 due to leak detection, infrastructure repairs and more precise metering. Leak detection efforts continue across the entire system with the assistance of Massachusetts Rural Water Association. Replacement of transmitters and meter maintenance contribute to more efficient operations and ensure correct meter readings.

Copper and lead testing is accomplished on a twice-yearly basis; Massachusetts Department of Environmental Protection has required the additional round of testing to monitor pH levels in the system. DEP has also required that there be additional testing of source water and the addition of a corrosion control protocol and system to be installed. Monthly testing results for other contaminants are forwarded to the MA DEP.

Monthly water bills are generated, printed and mailed directly from Town Hall. The Water Department Clerk is available weekdays during normal Town Hall hours to answer questions and provide information about the water system and billing.

Meetings of the Commissioners are held monthly at Town Hall.

Respectively submitted:

Steve Agar

Poly Lanoue

Ray Palmucci

Egremont Water Commissioners



(Smiley's Pond - photo courtesy of Hans Carlson)



Community Driven... Community Strong  
www.bcacinc.org

December 13, 2017

Town of Egremont  
Select Board  
P.O. Box 368  
Egremont, MA 01258

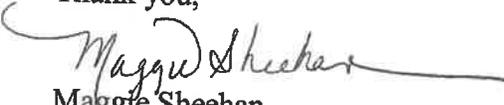
Dear Town of Egremont Select Board,

Please accept the following request for funding to assist BCAC in serving low-income residents in the town of Egremont. The funds are used to assist residents in Egremont with emergency assistance once all other resources have been exhausted. Emergency assistance typically consists of rental payment to avoid eviction, utility payments to avoid utility shut-off, transportation to medical appointments and food pantry services.

BCAC would like to request \$1,000 in funds from the town of Egremont to serve only residents in Egremont who request emergency assistance. Although we cannot predict the demand for emergency assistance, we must prepare for the event should it arise. BCAC provided fuel assistance to 26 households in Egremont and Weatherization services to 2 households in 2017.

Berkshire Community Action Council, Inc. was established in 1966 as a private, non-profit corporation, for the purpose of promoting the well-being of low-income people in Berkshire County, Massachusetts. BCAC provides a number of services that assist low-income residents of Berkshire County. These services and programs include but are not limited to fuel assistance, weatherization and utility resources, transportation, emergency assistance, and food pantries. BCAC continues to operate a program targeting at risk youth and an Asset Development Initiative that encourages low-income participants to build capital. All these programs are designed to provide emergency assistance, prevention, support and advocacy for low-income residents. BCAC is dedicated to the principle of maximum feasibility participation among low-income residents by encouraging their participation in the planning and development of initiatives that focus on reducing poverty and community development. In 2017, BCAC received and responded to over 7,925 eligible fuel assistance applicants countywide.

Thank you,

  
Maggie Sheehan

CFO/Berkshire Community Action Council, Inc.



## COMMUNITY HEALTH PROGRAMS, INC.

### Community Health Programs: Report on Services Rendered in the Last Year to Residents of the Town of Egremont

We are pleased to report on the following Community Health Programs (CHP) services that were provided to Egremont residents during the past year to promote the health and well-being of young children and families.

CHP's Women, Infants, Children (WIC) program provided essential nutrition education and WIC checks for healthy foods to town pregnant or postpartum women, newborns, toddlers, and children under the age of five who met the federal governments' eligibility requirements. CHP hosted farmer's markets, provided free and emergency food, hosted monthly healthy food distribution events, gave nutrition classes, and provided breastfeeding counseling and support.

CHP Family Services served residents of Egremont through playgroups held on-site at Family Services offices in Great Barrington, and at playgroups in neighboring rural towns in South County. CHP also offered a clothing exchange, lending library, consignment sale, assisted with fuel and holiday relief funds, and distributed donated food and childcare necessities.

CHP also provided primary and preventive care to Egremont residents of all ages who were patients at one or more of CHP's medical or dental facilities, including CHP on Wheels – regardless of their insurance or ability to pay.

Through patient and client records, playgroup attendance sheets, event attendance records, and WIC participant data, we know that nearly 400 individuals – over 1/3 of Egremont residents – were served by CHP this past year. We are grateful for the support that the town of Egremont has provided that has helped make such a difference in so many lives of its residents, regardless of their economic status.

**CHP Administration**  
444 Stockbridge Road  
P.O. Box 30  
Great Barrington, MA 01230  
413-528-9311

**CHP Adams Internists**  
19 Depot Street, Suite 1  
Adams, MA 01220  
413-743-1080

**CHP Barrington  
OB/GYN**  
780 Main Street  
Great Barrington, MA 01230  
413-528-1470

**CHP Berkshire  
Pediatrics**  
777 North St., Suite 305  
Pittsfield, MA 01201  
413-499-8500

**CHP Dental Center**  
343 Main Street, Suite 1  
Great Barrington, MA 01230  
413-528-5565

**CHP Family Services**  
442 Stockbridge Road  
Great Barrington, MA 01230  
413-528-0457

**CHP Health Center**  
444 Stockbridge Road  
Great Barrington, MA 01230  
413-528-8580

**CHP Lee Family Practice**  
11 Quarry Hill Road  
Lee, MA 01238  
413-243-0536

**CHP Neighborhood  
Dental Center**  
510 North Street, Suite 2  
Pittsfield, MA 01201  
413-447-2781

**CHP Neighborhood  
Health Center**  
510 North Street, Suite 1  
Pittsfield, MA 01201  
413-447-2351

**CHP North Adams  
Family Medicine**  
71 Hospital Avenue  
3rd Floor, North Wing  
North Adams, MA 01247  
413-664-4088



41 MAHAIWE STREET  
GREAT BARRINGTON, MA 01230

PH 413-528-1985 | FX 413-528-0192

**OFFICERS**

Elizabeth Rosenberg

*Chair of the Board*

Peter Cherneff

*Vice President*

Keith Seidman

*Treasurer*

Janet Zimmerman

*Secretary*

**BOARD MEMBERS**

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Nick Arienti

Thomas Berkel

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Tony Chojnowski

Shirley Friedman-Yohalem

Evan Hardcastle

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Marcia Lawrence Soltes

Mark Rosengren

Deborah Ryan

Anne Schnesel

Elaine Silberstein

Bruce Teague

Susie Weekes Roeder

Jane Ralph

*Executive Director*

December 19, 2017

Town of Egremont  
Office Administrator  
171 Egremont Plain Rd.  
Egremont, MA 01258-0368

Dear Town Leaders,

I want to express my appreciation for the Town of Egremont's ongoing support of those with low incomes that affect their housing and financial stability. With your help, we served over 550 south county neighbors including many from Egremont itself as almost 20% of its residents have low income -that's over 200 people.

We could not help as many without your partnership.

Enclosed please find Construct's invoice for the 2018 appropriation.

Construct requests that Egremont renew its support for 2019 at the same \$1000.00 level. Enclosed please also find the 2019 contract for services upon which Egremont residents can depend to address their need for affordable housing and financial stability.

Thank you so much for your support.

Sincerely

  
Jane Ralph  
Executive Director



WWW.CONSTRUCTINC.ORG



**24-hour Hotline 1-866-401-2425**

*free and confidential*

*page 1 of 4*

February 5, 2018

Attn: Mary Brazie, Office Administrator  
Board of Selectmen  
Town of Egremont  
P. O. Box 368  
Egremont, MA 01258-0368

Re: Request for Payment for FY2018 and Request for FY2019 Town Appropriation of \$500

Dear Selectmen,

I am writing to request payment of the FY2018 Town of Egremont appropriation of \$500. I am also writing to ask that the Town of Egremont again support the work of Elizabeth Freeman Center by appropriating \$500 to our organization for FY2019.

As I write this, the Berkshires is still reeling from news that on January 5, 2018, Christa Leigh Steele-Knudslie of North Adams was found dead and her husband arrested for her murder. In 2017, Celeste Kordana of Pittsfield and Joanne Ringer of Clarksburg were murdered by their husbands. At least 1/3 of homicides in Berkshire County in the past 10 years are domestic violence murders. Our rates of 209A and 258E protection orders for domestic violence and sexual assault are 23% and 22% above the state average.

Violence is not just a big city problem. In fact, client experiences, our own histories, and available data tell us that rural survivors are at an elevated risk of intimate partner violence (IPV) homicide, experience higher than average prevalence and more chronic and severe IPV, and have worse psychosocial and physical health outcomes due to difficulties accessing help. Massachusetts has recognized that rural survivors of violence are twice as likely to have severe physical injuries as their urban counterparts. Residents of rural communities have unique impediments to getting help. Lack of transportation, isolation, kinship ties, poverty and traditional values all contribute to the barriers rural victims face when attempting to end the abuse in their lives. The levels and severity of violence are high but often hidden.

Domestic and sexual violence are widely recognized as primary causes of poverty and homelessness. Studies show that people will suffer abuse longer if they cannot feed and shelter themselves and their children. At EFC, we see this first-hand. We also see, in ways that don't get media attention, the profound long-term effects these types of violence often have on the lives of survivors, their children, and the wider community. Violence affects us, our children, our friends, our neighbors, our coworkers, our towns.

43 Francis Avenue • Pittsfield, MA 01201 • Tel. (413) 499-2425 • 168 Main Street Suite 4 • Great Barrington, MA 01230 •  
Tel. 429-8190 • 61 Main Street, Suite 202 • North Adams, MA 01247 • Tel. 663-7459 • [www.elizabethfreemancenter.org](http://www.elizabethfreemancenter.org)



Berkshire United Way  
Northern Berkshire United Way  
Williamstown Community Chest

***Who we are and what we do:***

Elizabeth Freeman Center (EFC) is the domestic violence program and rape crisis center for all of Berkshire County. EFC represents the merger in 1997 of two grass roots organizations: Women Services Center, formed in 1974 to address domestic violence; and Rape Crisis Center, formed in 1976 to address sexual assault. We adopted the name Elizabeth Freeman Center, inspired by the incredible courage and determination of our nationally recognized local hero, Elizabeth Freeman.

In 43 years, we've grown from small groups of dedicated volunteers working out of their cars and homes to become a county-wide presence with an array of services and strong partnerships. We now have offices in the three major areas of Berkshire County- located in Great Barrington, Pittsfield and North Adams- and a secure residential shelter with ten bedrooms, with staff also sited in the Pittsfield and Adams police departments, Family and Probate Court, the Northern and Southern Berkshire District Courts, and Berkshire County Kids' Place. We are spread throughout this large rural county, albeit thinly, so that people know who we are, how we can help, how to reach us, and how we can work together.

EFC strives to:

- ensure that all people whose lives are affected by domestic and sexual violence have access to necessary services to escape violence, heal from past violence and rebuild their lives;
- educate the public about domestic and sexual violence and promote the prevention of violence; and
- end domestic and sexual violence by working with others for social change to create a culture of respect and justice.

Our services help survivors get and stay safe, heal from fear and trauma, break down isolation, improve self-esteem and self-awareness, improve social relationships and functioning, reengage in school, build social networks, address health issues, develop education and career goals, and envision and create a new future.

We serve adult and child survivors of violence, children who have witnessed violence and non-offending family members. Our services include: a 24/7 toll-free hotline with emergency services including shelter, transportation, phones, and food, with physical response to hospitals and police stations following an attack; a secure residential shelter with in-house support services; individual counseling, advocacy and safety planning; support groups; our Domestic Violence Homelessness Response Program; our LGBTQ Access Project; SAFEPLAN legal advocacy in county courts to assist victims in obtaining protection orders (commonly called "restraining orders"); specialized services for immigrants and for survivors with disabilities; secure supervised visitation services; SafePet, a collaborative program with Berkshire Humane Society that shelters pets when their owners need to leave their homes because of violence; partner contact for the area's batterers' intervention

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*Berkshire United Way* Berkshire United Way *Northern Berkshire United Way*  
*Williamstown Community Chest*

education program; primary prevention/sex education programs for children and youth; and on-site legal assistance through Community Legal Aid.

This past year, our financial independence initiative called “Money School” received the state 2017 Innovation Award. We also were awarded funding from the state to expand our specialized services for survivors with disabilities and to expand services for children exposed to domestic violence to our Great Barrington and North Adams offices.

We are active in many community organizations and coalitions, including the South County Health Caravan, the Multicultural Race Task Force, Human/Animal Violence Education Network, the District Attorney’s quarterly meetings, Berkshire County Head Start Executive Board, the Berkshire Connector Collaborative, the Department of Children and Families’ Trauma-informed Leadership Team, and the Homelessness Continuum of Care Committee. We have strong partnerships with law enforcement, the courts, area schools and colleges, health providers, community coalitions, housing and homelessness providers, child serving agencies, Berkshire Immigrant Center, Community Health Program, Tapestry, employment services, faith-based groups, literacy and ESL groups, women’s service organizations, civic organizations, and business associations.

We are appointed members of the advisory boards of the Department of Children and Families and the Department of Transitional Assistance as well as a Governor’s appointee to the Chapter 260 Special Legislative Commission on Violence, Housing and Shelter. We regularly communicate with our legislators and inform others of pending issues through our electronic newsletter *Freeman Flash* and through our membership on community committees and coalitions.

Services are accessible regardless of language, ability, or gender identity and are culturally sensitive to issues of race, ethnicity, national origin, sexual orientation, and age. EFC sites and shelter are handicap accessible. Our staff is racially and culturally diverse, with 40% identifying as persons of color, 20% bilingual, and 17% LGBTQ. We have TTY, subscribe to telephone interpretation services and hire interpreters as needed. All of our services are free and confidential with special protections under MGL Ch. 233 §520k and 20j.



Our Great Barrington office is a full service office providing emergency services including shelter and transportation, counseling and advocacy for adults and children, support groups, SAFEPLAN court advocacy in the Southern Berkshire District Court, specialized counseling and advocacy for LGBTQ survivors of violence (who often face particular barriers to support and safety), our “Money School” financial independence program, community education, and prevention services focused on youth. Staffing includes four staff members (one Spanish-speaking), equivalent to 3.4 full-time positions. Three of our staff grew up in the south county area and all four have close ties with the community.

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Tel. 429-8190 • 61 Main Street, Suite 202 • North Adams, MA 01247 • Tel. 663-7459 • [www.elizabethfreemancenter.org](http://www.elizabethfreemancenter.org)



*Berkshire United Way* *Berkshire United Way* *Northern Berkshire United Way*  
*Williamstown Community Chest*

Last year, Elizabeth Freeman Center provided hotline, counseling, advocacy, court assistance and Money School services to seven persons identifying their residence as Egremont through our Great Barrington office and in Southern Berkshire District Court. 102 of those we served did not identify their residence. Particularly for those living in small towns in which anonymity is an issue, people often do not identify where they live.

**Conclusion:**

We envision a world in which we can walk without fear, wherever we want, whenever we want; a world in which our daughters' clothing will never be seen as an excuse for rape, in which we can let our children go to the park or walk to school without worry. We envision a world in which we are safe in our own homes. We have much more work to do. Our core responsibility is to respond to and prevent violence. This will not change; however, our response cannot be simplistic. Our work is important, effective, far reaching and holistic. It saves lives and increases the health of our community and children.

We hope that you will continue to support us. In spite of funding cuts, we have maintained and improved our services due to the support and generosity of our community. Our organization operates on a shoestring and we spend each dollar carefully. You can be sure that your appropriation will be put to good use.

Please do call me if you have any questions about Elizabeth Freeman Center or our application. And if you would like us to speak anywhere, definitely let us know.

Thank you for your past support and for the ongoing support you provide us.

Sincerely,



Janis Broderick  
Executive Director



43 Francis Avenue • Pittsfield, MA 01201 • Tel. (413) 499-2425 • 168 Main Street Suite 4 • Great Barrington, MA 01230 •  
Tel. 429-8190 • 61 Main Street, Suite 202 • North Adams, MA 01247 • Tel. 663-7459 • [www.elizabethfreemancenter.org](http://www.elizabethfreemancenter.org)



*Berkshire United Way* *Berkshire United Way* *Northern Berkshire United Way*  
*Williamstown Community Chest*



**Fairview Hospital**  
BERKSHIRE HEALTH SYSTEMS

December 26, 2017

The Town of Egremont Administrator  
P.O. Box 368  
Egremont, MA 01258-0368

To the Egremont Community,

Thank you for your appropriation of \$1500 for Fairview Hospital in your FY18 budget. The generous support of our neighbors in Egremont is greatly appreciated by all at Fairview. With your support Fairview Hospital continues to serve the Egremont community with high quality health care. This gift will help Fairview invest in a new 3D Digital Mammography Unit in our Diagnostic Imaging Department. Your support will help us save lives through early detection. At this time, we would also like to request being considered for the FY19 fiscal appropriation.

Fairview continues to provide care for our neighbors from North and South Egremont, both full-and part time, as well as their visiting guests and family. Our medical professionals have worked closely with the first responders and safety officials to increase the safety of our community to be prepared for both natural and man-made emergencies. Fairview provides a wide range of services, programs and support to meet the acute, chronic and preventive health needs that allow the southern Berkshires community to be as healthy as possible.

Among the services provided to Egremont residents in the past year include: Among full-time Egremont residents, Fairview recorded 228 Emergency Department visits, 20 inpatient stays on our Med/Surg Unit or in our CCU, 80 Rehabilitation visits, 455 lab tests, 1 mother and baby, 54 cardiology patients, 21 treatments at Fairview's Wound Center and 328 radiology exams. We also provided over 28 outpatient surgical procedures, 1 swing bed stay for Medicare patients, 2 patients for nutrition counseling for their children, and 23 endoscopic procedures. This does not include Egremont community members who live here part time and registered with different primary address.

I am pleased to share that Fairview Hospital has once again been recognized nationally and named "One of America's Top Rural Hospitals" by the Leapfrog Group, an independent hospital watchdog organization. Our entire team has worked hard to achieve this designation. The Leapfrog Group collects and transparently reports hospital performance, empowering purchasers to find the highest value care and giving consumers the lifesaving information. Fairview is one of only 18 rural hospitals in America to receive this Top distinction. It is an honor we earn every day with each patient we serve.

Thank you for your support.

Sincerely,

Anthony J. Rinaldi, Jr.  
Executive Vice President

FU- CRELK01@bhs1.org

## REPORT OF THE EGREMONT GARDEN CLUB

Members of the Egremont Garden Club spent many hours this year on civic projects in the Town. We maintained the garden at the entrance to Hillside Cemetery, the plantings at the Town Hall and on the Green in the south village, the garden at the Egremont Free Library, the triangle at the intersection of Creamery Rd. & Rte. 23, and the bridge boxes on Buttonball Lane and Egremont Sheffield Road. The club purchased five shrubs and planted them at the Creamery Rd triangle. The library garden was enhanced by the planting of annuals and we purchased and planted two containers which were placed near the front entrance. The club plants annuals in the bridge boxes several times from April to October and members contribute their time and effort to the daily watering regimen.

The club hosted their annual Plant Sale on Memorial Day weekend at the First Congregational Church. This event is the major fundraiser for the club.

A container design workshop and a field trip to the "Bridge of Flowers" in Shelburne Falls, VT were also part of the club's activities this year and gave the members some new ideas for the gardens we maintain in the Town.

Every August the club provides mugs of flowers to the Meals-on-Wheels program and then holiday mugs of greenery in December. Holiday centerpieces are created for the Great Barrington Senior Center. Our members also make and distribute the holiday wreaths that adorn all the public buildings in North and South Egremont.

The Gertrude Burdsall Memorial Scholarship was presented this year to a graduating senior from Mt Everett Regional High School. The Gertrude Burdsall Memorial Lecture, which benefits the scholarship fund, was held this year in September at the Berkshire Botanical Garden in Stockbridge. The program this year was entitled "the Japanese Tea Garden: Design & Traditions." This event was well attended and the club is very appreciative of the support of townspeople and businesses at our events.

The Egremont Garden Club meets monthly from April thru November. New members are welcome and encouraged. To join, contact the club at [egremontgardenclub@gmail.com](mailto:egremontgardenclub@gmail.com) or any member for more information.



(Members of the Egremont Garden Club gathered Aug. 15 at the Claire Teague Senior Center in Great Barrington for their annual arrangement of flowers in "mugs of cheer" for delivery to recipients of Meals on Wheels.)



# Housatonic Valley Association

150 Kent Road  
P.O. Box 28  
Cornwall Bridge, CT 06754  
860-672-6678

1383 Pleasant Street  
P.O. Box 251  
South Lee, MA 01260  
413-394-9796

19 Furnace Bank Road  
P.O. Box 315  
Wassaic, NY 12592  
845-789-1381

[www.hvatoday.org](http://www.hvatoday.org)



## Housatonic Valley Association

### Report on HVA 2017 Activities for the Town of Egremont Residents

January 9, 2018

We would like to thank the town of Egremont for supporting Housatonic Valley Association's (HVA) efforts to protect and utilize the Housatonic River Watershed resources. Our mission is to protect the natural character and environmental health of the entire Housatonic 2,000-square-mile Watershed for this and future generations. We strive to balance important economic and environmental needs allowing for smart growth that also protects water quality and encourages open space, wetland habitats, recreation areas and scenic vistas. In addition to our office in Stockbridge, we also have offices in Cornwall Bridge, Ct. and in Wassaic, New York.

We work to partner with municipalities, sister organizations, business and community leaders, along with our members and volunteers, to conserve important conservation lands, and restore and protect waters throughout the watershed including tributaries such as the Green River and Hubbard Brook. Our work includes land and water assessments that prioritize our environmental restoration and protection projects; protecting and developing river access sites and walking and boating trails; creating classroom and field trip education programs for our region's schools; conducting adult education through public talks, publications and outdoor excursions; and community engagement in river cleanups, river monitoring and remediation, and issue resolution.

Programs benefitting Egremont residents include:

- **Green River Assessment** – In our goal to gauge the health of our Housatonic Watershed, we conduct river assessments, by trained volunteers, that collect data on the current use and health conditions on particular tributaries within the Housatonic Watershed, as well as on the Main Stem. We have recently completed such a survey on the Green River, from the headwaters in New York, to the confluence with the Main Stem in Great Barrington. This project has produced a report that will be distributed to the community that contains an up-to-date assessment of the Green River, and also provides hands-on river remediation project opportunities for Egremont residents.

The findings identifies both positive and negative attributes of the river broken down in approximate mile long sections. These findings are then compiled into a report which describes the specific findings and also locates these findings on an enclosed map. The report also recommends specific follow up actions that guide future river conservation, cleanup and community engagement projects, and water quality monitoring projects. We feel that this hands-on work by our team of volunteers also fosters improved community understanding of, and stewardship for, our local waterways. A copy of the Green River Assessment is included in the packet of information. We will also contact the Egremont Conservation Commission to request time at a meeting to talk about this report and distribute additional copies. This report will also be on the HVA website.

- **Guided Family Paddling Trips** – We offer 6 guided paddle trips on various sections of the Housatonic River in the spring, summer and fall for new and seasoned paddlers and families to experience and to learn more about our local river environments. These outings are promoted

on our website, in the local press and through email. These trips are well attended and we often have a waiting list. Residents from Egremont have benefitted by joining us on paddle trips.

- **Improved River Access** – Last year we were pleased that we were able to install an improved river access to the Housatonic River in Stockbridge in the form of a floating dock, which was well received by boaters. This year we were able to raise sufficient funds to design and receive permits to install another improved site to the Main Stem of the Housatonic River on Division Street in Great Barrington. We plan on constructing this site in early summer. We feel that these improved access sites, will assist in getting local residents and visitors alike to get out and appreciate the Housatonic River.
- **Watershed Education for Schools** – We continue to offer educational programs that fit the Fifth grade State Educational Standards. These programs are designed to engage young students in their natural world, using classroom strategies such as hands-on watershed model demonstrations, as well as outdoor experiences to introduce children to river and watershed dynamics, and the role we all play in maintaining river health. Specific programs include: *What is a Watershed*, *Incredible Journey*, and *Storm Drain Awareness*. We've also created "teaching bins" that contain teaching tools including manipulatives, literature and games that illustrate and support watershed lessons. These programs and our teaching bins are utilized at Undermountain Elementary School.
- **Adult education** - We have also developed an educational program that focuses on increasing awareness to local community residents to better understand what they can do to minimize water quality contamination to the rivers in the watershed. Storm water run-off is the main cause for water quality impairment (EPA), and we have recently created and will be implementing a 'RiverSmart' program that will discuss this important issue, and get people actively involved in reducing the impact of stormwater runoff.

## **Report on HVA Goals and benefit to Egremont residents.**

Taken From - HVA goals from Strategic Plan 2015 – 2020

- 1) Lead water and land conservation efforts, and promote and advise on land use and water management policies, to protect significant places and improve water quality in rivers and streams throughout the watershed.
- 2) Educate and engage communities throughout the watershed to advance our collective understanding of the ecological, economic and social values of conservation.
- 3) Build on HVA's strength as the primary, trusted resource for information on the watershed and its health, maximizing its value to decision-makers, individuals, organizations, and municipalities
- 4) Advocate for state water and land policies, and increases in the allocation of state and federal resources, which advance conservation in the region and the health of the watershed
- 5) Strengthen HVA's human resources and capacity to deliver on goals and programs as designed.
- 6) Build awareness of HVA's mission among permanent and seasonal residents and decision-makers throughout the watershed.

We strive to work with community members to get out and enjoy the Housatonic Watershed environment. We focus on developing hands-on volunteer project that collect data such as river assessments and water quality monitoring to both know more about the river, but also to feel attached to the river. We feel that the more people interact with river issues, the more they will feel responsible to help protect and manage the river resource. To this end, we have created our existing programs of river assessments, water quality monitoring, improving river access sites, offering school and adult education programs, and providing free paddle trips.



LITERACY  
NETWORK  
OF SOUTH BERKSHIRE

February 20, 2018

Ms. Mary Brazie  
Office Administrator  
Town of Egremont  
P.O. Box 368  
Egremont, MA 01258-0368

Dear Ms. Brazie,

On behalf of the Literacy Network of South Berkshire, I am writing to thank the Town of Egremont for its donation of \$400 received on January 9, 2018. With the help of LitNet's volunteer tutors, adult learners in the Berkshires improve their basic literacy skills so that they can better navigate the world around them and make positive changes in their lives. **All of our work in education and community-building is only possible thanks to your generosity.**

I hope you share our pride in the major accomplishments of our LitNet adult learners. During 2017, nine students reached significant educational milestones including receiving their high school equivalency certificate, enrolling at Berkshire Community College, and becoming certified in medical coding. One student became an American citizen, at least 8 students advanced their careers by attaining better jobs, and 11 students reached significant cultural or social milestones including buying a house, getting married, securing an apartment, learning to take the bus, and receiving a driver's license.

The IRS has designated Literacy Network of South Berkshire, Inc. as a 501(c)(3) non-profit organization. Your gift of \$400 is tax deductible to the extent allowed by law. No goods or services were provided in return for this contribution. Please retain this letter as confirmation of your donation and as a receipt for your records.

A young Latino student recently spoke about the impact of LitNet on his life and his goals for the future. He said:

*"LitNet is really helping me to improve skills that are going to be instrumental in my professional future. Thank you for believing in us—the students—and thank you for believing in education."*

On behalf of this young man and all of our students, thank you for believing in LitNet's mission and for helping us to empower adult learners in the Berkshires.

Sincerely,

Jennifer Vrabel  
Executive Director



MELISSA LYDON  
PRESIDENT

BRIAN TOBIN  
VICE PRESIDENT

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ANANDA TIMPANE  
EXECUTIVE DIRECTOR

December 22, 2017

Mary Brazie, Office Administrator  
Town of Egremont  
P.O. Box 368  
Egremont, MA 01258-0368

Dear Ms. Brazie,

Railroad Street Youth Project (RSYP) requests \$1,500 in FY2019 funding from the Town of Egremont to support youth development programming that serve the young people of South County, including residents of the Town of Egremont. These critical, interlocked programs include:

1. The **Drop-in Center** is a safe, substance-free space located at 60 Bridge Street in Great Barrington where young people come together, seek support, develop ideas and connect with peers and RSYP staff. As a result of their participation at the Drop-in Center, young people often choose to seek additional support for self-identified needs.
2. The **Youth Operational Board (YOB)** nurtures innovative, youth-generated ideas. Made up of a group of 15-20 young people who meet weekly at our Drop-in Center to review youth-inspired projects and proposals submitted by community members and/or youth constituents, YOB has sponsored over 350 activities over the last few years. Under the guidance of RSYP staff, YOB has proven to be an outstanding forum for developing youth leadership skills, and informs RSYP's programmatic decision making.
3. The **Sexual Health Education Initiative** provides evidence-based sexual health education to local middle- and high-school students, including those enrolled at Mount Everett Regional School.

Combined, these programs help youth find their voice and realize the benefits of their commitment to themselves and their community. Last year, the Drop-in Center saw more than 256 visits from youth (with an average of 30 per week), 40 young people became voting members of YOB, 47 projects were proposed by youth for funding, and we delivered the Get Real sexual health curriculum to every 9<sup>th</sup> grade student at both Monument Mountain and Mount Everett High Schools (a total of 176 students). Of the total youth served, we estimate that at least 5% were residents of the Town of Egremont.

Thank you for your continued support of RSYP.

Sincerely,

*Ananda Timpane*  
Ananda Timpane  
Executive Director



PO Box 698, Great Barrington, MA 01230  
Phone (413) 528-2475 www.rsyp.org

January 30, 2018

Mary Brazie  
Town Hall  
PO Box 368  
Egremont, MA 01258-0368

Dear Mary,

Please accept this letter as our request for a FY 2019 allocation enabling Berkshire South Regional Community Center to continue providing essential programs and services for families and individuals in our community. Our mission continues to address five elements essential to living a balanced, healthy life: recreation, education, culture, health, and social well-being. Our primary objectives and goals are:

- 1) To ensure that donors are investing in a well-managed agency that focuses on stronger families and a stronger community;
- 2) To use community need to guide our programming and to measure our success by community impact;
- 3) To ensure that our organization's greatest strengths are employed to create efficiencies, build collaborations, and enhance streamlined services to respond to the needs of the Southern Berkshire community.

We are asking for a \$2,000 allocation from the Town of Egremont toward Berkshire South's FY 2019 operating budget. This allocation will directly impact not only the residents of Egremont – **108 of whom were members of the Center in 2017** – but also their neighbors and community partners in the Southern Berkshires, bringing sustainability and unity to our rural community. From the littlest Egremont community member attending Sunshine Preschool to a more seasoned member attending a fitness class for seniors, the Center continues to provide resources for all Egremont residents. Some of our programming utilized by Egremont residents has, and will continue to include:

- Adult fitness, aquatic programs and initiatives like the "Get Fit Challenge", a program offering group work outs, weigh-ins and nutritional coaching
- Free weekly community suppers open to all. Meals are cooked by local, talented chefs.
- Free intergenerational ukulele band and chorus
- Interest-based programs in writing, art, dance, gardening and yoga
- D.O.P.E (Discussing Our Personal Experiences), a well-attended support group that was created as a response to the community's concerns about the opioid epidemic
- The Youth Intervention/Prevention Curriculum (YIPC), which offers a range of youth development programming
- Sunshine Preschool, a full-day Massachusetts Early Education and Care (EEC) regulated preschool
- After-school, snowy day, school break and ½ school day programs (licensed by MA Department of Early Education and Care) and summertime Action Adventures Day Camp (licensed by MA Department of Public Health)



413.528.2810  
www.berkshiresouth.org  
15 Crissey Road, Great Barrington, MA 01230

- Low-cost childcare during popular fitness classes
- Land- and water-based fitness programs for patrons with adaptive needs. We partner with a number of therapeutic/rehabilitation programs.

As a unique resource informed directly by the needs of our community, Berkshire South Regional Community Center strives each day to uphold its commitment to providing services to all, regardless of ability to pay. In an effort to reach our goal of connecting the community at large, Berkshire South has established a Financial Assistance Program to ensure such access. The average reported household income for those served by our Financial Assistance Program during 2017 was \$17,284.

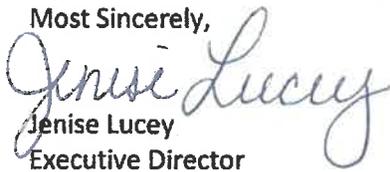
Participation in the Center’s Assistance program is significant given that in 2016 as recorded by Talk Poverty, 14% of the district’s population was living below the poverty level (\$24,340 for a family of four)<sup>1</sup>. To accommodate this demographic, Berkshire South employs a pluralistic approach to raising the funds needed to offset the expense of member subsidies including requests of individuals, foundations, corporations and our surrounding Towns. Total Financial Assistance for 2017 amounted to \$83,687 – an increase of \$18,187 from 2016 – of which the Center provided \$63,904 in membership assistance and \$19,783 in program assistance. **\$4,080 of that assistance was given to twelve Egremont residents.**

Small towns and rural communities such as ours are looking for ways to strengthen their economies, provide better quality of life, and build on local assets. **Your investment in Berkshire South does just that.** Annual town support for Berkshire South provides a foundation for lasting prosperity. Any support given by the Town Of Egremont for FY 2019 will go to our operational budget.

I invite you to explore our recent catalog and marvel at the array of programs, classes, fitness opportunities, aquatics and other activities that improve and enrich the lives of Egremont residents. I can assure you no other organization comes close to the level of commitment to our everyday health and well-being as does Berkshire South Regional Community Center.

Thank you for partnering with us as we strengthen bonds, create friendships and share in community. We greatly appreciate your continued support and the powerful impact it has on families and individuals in the Southern Berkshire area.

Most Sincerely,



Jenise Lucey  
Executive Director

Enclosure:  
Contract of services BSRCC provides Egremont residents  
Recent catalogue of programs (January – April 2018)

<sup>1</sup> <https://talkpoverty.org/cd-year-report/massachusetts-cd-1-report-2017/>

